

Public Works

Group Description

The Public Works group is comprised of the following departments: Environmental Services, Public Works, and Transportation & Storm Water. The Public Works group also includes the Real Estate Assets Department which manages PETCO Park, QUALCOMM Stadium, the Airports Division, as well as the Concourse and municipal parking garages.

Mission

To provide the City of San Diego with oversight of the City's public works services which protect public safety and enhance the quality of life for all City residents

Budget Department	Positions	Personnel Expenditures	Non - Personnel Expenditures	Total Expenditures
Airports	18.00	\$ 1,499,580	\$ 3,240,627	\$ 4,740,207
Environmental Services	411.79	37,841,075	54,133,252	91,974,327
PETCO Park	1.00	172,640	17,188,968	17,361,608
Public Works - Engineering & Capital Projects ¹	469.03	52,726,451	7,143,927	59,870,378
Public Works - General Services ²	425.33	37,149,144	67,143,155	104,292,299
QUALCOMM Stadium	37.35	3,208,718	12,730,509	15,939,227
Real Estate Assets	29.00	3,105,158	3,947,912	7,053,070
Storm Drain Fund	0.00	-	6,046,746	6,046,746
Transportation & Storm Water	443.68	38,670,439	134,848,383	173,518,822
Total	1,835.18	\$ 174,373,205	\$ 306,423,479	\$ 480,796,684

¹ The name of this department changed from Engineering & Capital Projects to Public Works - Engineering & Capital Projects in Fiscal Year 2012.

² The name of this department changed from General Services to Public Works - General Services in Fiscal Year 2012.